

Grant Applications for Trowbridge on 07/11/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3478	Area Board Initiative	Longfield Muga Enhancement	Trowbridge Sports Forum	£20000.00
3470	Community Area Grant	Woodmarsh	Trowbridge Town Football Club	£4030.00

ID	Grant Type	Project Title	Applicant	Amount Required
3478	Area Board Initiative	Longfield Muga Enhancement	Trowbridge Sports Forum	£20000.00

Submitted: 10/10/2019 13:51:42

ID: 3478

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Area Board Initiative

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Trowbridge Town Council already charges more than another in our community area and all of our additional funding for 2020 2021 will be allocated to undertaking the responsibility fo Wiltshire Council.

5. Project title?

Longfield Muga Enhancement

6. Project summary:

Trowbridge Town Council obtained 4 multi-sport sites in separate housing estates across Trowbridge as an asset transfer from Wiltshire Council. The sites have lacked maintenance for some time prior to the transfer and as a result have become over time under used and a target for vandalism. The site at Grove has not had any investment in over a decade and has poor access for less able members of the community. The sites at Longfield Seymour and Studley Green are all located in areas of social and economic deprivation. The latter being in the top 10 nationally. The existing goal ends on 2 of the 4 sites are plywood 2 of the courts have been burned and 1 is gravel chippings unsuitable for play. Fencing on 2 of the sites are insufficient and the other 2 lack any kind of fencing at all. Investing in these multi-sport court facilities will make a massive contribution to the local communities creating a community hub for sports and recreation. We would like to completely renovate each site with new goal ends new fencing resurfacing courts where required line painting and provide improved access to sites where necessary. The Chair of TCAF Trowbridge Community Area Future which is a small local youth and community charity in Trowbridge believes that redeveloping these MUGAs will have a direct positive impact on the young people and residents we work with and ensure they have an increased value for their community and the local environment where they live.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 7HE

9. Please tell us which theme(s) your project supports:

Children & Young People
Health and wellbeing
Leisure and Culture
Older People
Our Community
Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

06/2019

Total Income:

£275602.00

Total Expenditure:

£731937.00

Surplus/Deficit for the year:

£35023.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£99273.18

Why can't you fund this project from your reserves:

The reserves are allocated

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£146917.00		
Total required from Area Board		£20000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Seymour	2586375.00	Sport England		92000.00
Longfield	4519330.00			
Studley	4521900.00			
Grove	30640.94			
Total	£11658245.94			£92000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Investment in these multi-sport courts will draw them once more into their community. They can become a focal point for leisure and affordable sport in the community and support existing programmes with a renewed resource and opportunities to development. The site at Studley Green for example redevelopment here would give investment to an area of the community that is in the top 10 nationally for social and economic deprivation in the

UK. It could be utilised by Trowbridge Wanderers Football Club who play at Studley Green and foster the development of grass roots football. It would also give the National Street Games Doorstep programme a dedicated outside space to use. This is a view supported by Danny Gleeson Sports Development Officer Wiltshire Council will support and work in partnership with Active Trowbridge Trowbridge Town Council through our Street Games This Girl Can and Disability Sports programmes ensuring that new facilities are put to good use. The site at Longfield is central placed again in one of Trowbridges areas of economic deprivation and is key multi faith community. Investment in this site would benefit the local primary school situated right next to the MUGA it would benefit the youth group and the new formed This Girl Can programme which operate out of Longfield Community Centre. We can also ensure that the site is disability inclusive for Stepping Stones a specialist centre located at Longfield. The work to the site at Seymour can be finalised and could again be utilised by the Seymour youth group for sport and along site the grass pitches at this site could offer a great opportunity for the development of club sport. The head of Bellefield Primary serving the Seymour Rd area describes these multi-sport courts as vital. They give young people a different focus than they might otherwise have had if there were no or substandard sports amenities the Seymour Road residents value their community and this would be an invaluable asset to them as well as to all of the young people who attend my and other schools. The children in the area need a safe high quality provision to encourage them to exercise and to learn how to be part of a wider community. The multi-sport site at The Grove is adjacent to 2 of the other housing estates that have no play or sport facilities investing in this site that has severely lacked investment will help to make it a hub for a wide area of the town. It has close proximity to a local primary and Wiltshire Colleges Trowbridge Campus giving students an accessible space for sport and would like the site at Seymour provide a space for club sport to be developed. As the Head of The Grove Primary School states It is clear that our local sports facilities are in need of repair We need our children to be inspired by their local facilities and encouraged to further their sports participation by feeling pride in their environment.

14. How will you monitor this?

Trowbridge Town Council are already working collaboratively with the local schools in each of the estates all of whom support the intended programme of development as do the resident associations and Trowbridge Community Area Future TCAF. We have the support of the Sports Development team at Wiltshire Council to drive the programme forward. It will have a transformative effect on the local communities creating central hubs for leisure facilities locally and we would seek to ensure they are fully engaged in the decision making progress to ensure the multi-sport courts are designed to best suit the needs of their individual communities. We are already working closely with Selwood Housing Association on the Longfield estate. Our proposal to seek support to redevelopment of the multi-sport court at this site coincided with Selwoods own community and partner consultation which asked residents to comment on what aspects of the estate required work and a re-occurring trend in the data has been improvements to the multi-sport court providing facilities for young people particularly with a focus on basketball and provision of new health and well-being initiatives

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Trowbridge Town Council has a safeguarding policy all staff have DBS checkes and safeguarding training.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the facilities are enhanced TTC will take over ensuring the facilities are maintained to provide high quality facilities for the future.

17. Is there anything else you think we should know about the project?

The project is part of a wider enhancement of all four hard courts in Trowbridge Sports England have confirmed funding for three but wont fund Longfield. As one of the key areas of deprivation and part of the Healthier communities project i believe its imperative Longfield dont get forgotten

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3470	Community Area Grant	Woodmarsh	Trowbridge Town Football Club	£4030.00
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Submitted: 07/10/2019 14:54:07

ID: 3470

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Woodmarsh

6. Project summary:

Ongoing improvements at Woodmarsh the home of TTFC for both adults and youths. 450 players are affiliated to the club in this current season. Significant work has already been undertaken following the F A Pitch Improvement Programme document. Over 10K has been committed to date some of which was previously funded via an Area Board grant. The work has been fantastic leading to greatly increased use less weather dependant. We want to continue onto the next phase as recommended in the F A document.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA140AZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Leisure and Culture

Our Community

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

05/2019

Total Income:

£46759.00

Total Expenditure:

£58627.00

Surplus/Deficit for the year:

£-11868.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£4000.00

Why can't you fund this project from your reserves:

Reserves will be used to part fund together with additional fundraising. Reserves are needed for day to day cash flow due to the deficit of income v expenditure.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8060.00		
Total required from Area Board		£4030.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Verti Draining machine	2600.00			
Pitch Improvements	5460.00	Our reserves & fundraising		4030.00
Total	£8060			£4030

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All players of the club. Woodmarsh is used for all summer training from U5s through to adult teams both male and female. In addition the pitches support weekend matches for U7s U8s U9s U10s U11s and for the first time U12s who share the pitch with the U11s as the pitch quality and durability has improved so much following previous work undertaken. The U16s adults male adults reserves and adults females also play on the main pitch. Only 3 age groups play away from Woodmarsh purely due to pitch sizes and it is hoped that further work on the whole area will allow them to play at this main site in due course. The ongoing work will ensure better drainage less match cancellations and more playing time for both male and female players. Ultimately more funds retained within the club as no hire fees are paid to external venues. We want to do everything we can to ensure games happen and there is no disappointment or cancellations on the day of or just before the scheduled match time. The players benefit from fitness playing together as a team fresh air activity and clearly have fun. It also brings pleasure to many parents and grand parents who turn up to watch the youth especially play. The additional funding will allow more improvements to continue as per the F A stated schedule and timeline - more verti draining more fertilising improve the grass coverage and continue the great work to date undertaken by our groundsman specialist service providers such as Eco Solve - who maintain the pitches at Trowbridge Rugby Club and the volunteer support the club gets.

14. How will you monitor this?

Via the Treasurer and groundsman funds will be placed in a separate internal account and payments only permitted against the agreed schedule of expenditure linked to the F A Improvement Programme. The site improvements will be visible to be seen from the work undertaken and improved playing surfaces less cancellations or postponements and more training sessions returning to Woodmarsh. Ultimately more age groups playing there. The verti drainer machine itself will be purchased stored at Woodmarsh.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We follow the F A Safeguarding Respect guidelines. All managers and coaches are DBS checked and maintained. Each manager has to complete the F A Safeguarding course on a 3 year basis. We have the necessary policies in place under the oversight of a Safeguarding Officer Karen McCaldon. 2 additional volunteers will be attending the F A Welfare Officer course in January - Devizes to ensure cover is in place for a club of our size. Spot inspections and checking of documents knowledge is undertaken by Wilts FA during the season.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing fund raising and other grant applications. Project is ongoing but in stages so each stage can be undertaken independently subject to the necessary funds in place. A stage will not be commenced unless the required funds are held to see it through to completion.

17. Is there anything else you think we should know about the project?

NA

18. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
